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**Fiscal Year 2024 list of major projects**

* Scada Upgrades **$6,000**
	+ Connect Chlorination System (carry over from 2023) $6,000
* Replace 2 Fire Hydrants (carry over from 2023) **$12,000**
* Update Replace 6 Meters and Meter Boxes (carry over from 2023) **$6,000\_\_**
* **TOTAL $24,000**

**Budget Review:**

* Scada Importance.
	+ Chlorine system is not visible on Scada.
	+ Increases efficiency of operating water system and helps reduce expenses.
	+ Vital for operational efficiency (operator and state reporting).
* Cross Connection.
	+ State requires back flow prevention device at meter connection.
	+ State allows gradual improvement.
	+ 2 fire hydrants and 6 meter boxes.
* Nelson Well Generator – update from FY 2023.
	+ Installed and operating